REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: Ballistic Protection Armor Kits

DoD Serial Number: FY 04-18 PA

Appropriation Title: Other Procurement, Army, 04/06; Procurement of Weapons and Tracked Combat Vehicles, Army, 04/06; and Procurement of Weapons and Tracked Combat Vehicles, Army, 02/04

Includes Transfer? Yes

Component Serial Number: FY 04 – 09 PA

(Amounts in Thousands of Dollars)

Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it exceeds thresholds and uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. This action transfers $2.782 million from Other Procurement, Army, 04/06, appropriation to Procurement of Weapons and Tracked Combat Vehicles, Army, 04/06, appropriation. This action also realigns $215.218 million within the Other Procurement, Army, 04/06, appropriation to procure additional Force Protection requirements. Finally, this action realigns $2.188 million within Procurement of Weapons and Tracked Combat Vehicles, Army, 02/04, appropriation. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not previously denied any of the items.

FY 2004 REPROGRAMMING INCREASES: **+218,000**

Other Procurement, Army, 04/06 **+215,218**

Budget Activity 1: Tactical and Support Vehicles

Modification of in Service Equipment

	58,727	374,727	**+190,618**	565,345

Explanation: The Army will use this $190.6 million to purchase additional Add-on Armor Kits for deployed light (HMMWV), medium, and heavy tactical vehicles in support of current operations. These Add-on Armor Kits have been demonstrated to provide an effective level of force protection against small arms and improvised explosive devices for troops traveling in convoys and on patrol. These funds will enable the Army to procure M915 Truck Kits, FMTV Truck Kits, and provide underbody armor and air conditioning kits to HMMWVs that already have current Add-on Armor kits installed.

Budget Activity 2: Communications and Electronics Equipment

Modification of in Service Equipment (TAC SAT)

	10,589	10,589	**+24,600**	35,189

Explanation: The Army will use this $24.6 million to purchase Ku terminals that will connect the Brigade Main/BSA/FWD with the Maneuver Battalions, Field Artillery Battalions, and select Support Battalions, Aviation Battalions, Reconnaissance & Surveillance/Reconnaissance, Surveillance & Target Acquisition (R&S/RSTA) Battalions, Protection Battalions, etc. The Ku solution is moving multi-channel SATCOM further down in the force structure that previously planned. It augments the Near Term Digital Radio's for Tactical Operations Center (TOC) to TOC connectivity below Brigade when TOCs are beyond line of sight (over 600 miles) from each other.

Approved (Signature and Date) **Dov S. Zakheim**

MAR 18 2004

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Procurement of Weapons and Tracked Combat Vehicles, Army, 04/06						**+2,782**		
Budget Activity 1: Tracked Combat Vehicles								
M1 Abrams Tank (Mod)		117,664		117,664		**+2,782**		120,446

Explanation: The Army will use this $2.8 million for procurement and installation of BFT/FBCB2 installation kits for Abrams tanks in the 3ID. FBCB2 is a digital, battle command information system that provides integrated, on-the-move, timely, relevant battle command information to tactical combat, combat support and combat service support leaders and soldiers. FBCB2 provides the capability to pass orders and graphics allowing the warfighter to visualize the commander's intent and scheme of maneuver. FBCB2 affords combat forces the capability to retain the tactical/operational initiatives under all mission, enemy, terrain, troops, and time available conditions to enable faster decisions, real/near-real time communications and response. From a Force Protection perspective, FBCB2 enables troops on patrol to know their precise location, the location of friendly forces, and the location of the enemy. Most of this requirement was fulfilled using below threshold reprogramming, but no further funds are available in FY 2002, FY 2003, or FY 2004 WTCV to fund this requirement because of the needs of the 3ACR and 3ID. Therefore, Congressional approval is required.

FY 2004 REPROGRAMMING DECREASE:					**-218,000**	
Other Procurement, Army, 04/06					**-218,000**	
Budget Activity 3: Other Support Equipment						
Force Provider (FP)		344,687		238,587	**-218,000**	20,587

Explanation: Funds were provided in the FY 2004 Supplemental to procure 36 Force Provider modules. However, this requirement has been adjusted to reflect the current situation in theatre. Troop housing requirements are being met with a combination of existing Force Providers and other means. The need for Add-on Armor Kits is of the highest priority to directly protect the lives of our deployed forces and outweighs the requirement for additional Force Provider Modules.

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Component Serial Number: FY 04 – 09 PA	*(Amounts in Thousands of Dollars)*							
	Program Base Reflecting Congressional Action		**Program Previously Approved by Sec Def**		**Reprogramming Action**		**Revised Program**	
Line Item	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
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FY 2002 REPROGRAMMING INCREASE: -

Procurement of Weapons and Tracked Combat Vehicles, Army, 02/04

Budget Activity 1: Tracked Combat Vehicles				
M1 Abrams Tank (Mod)	81,391	81,391	**+2,188**	85,579

Explanation: The Army will use this $2.2 million for procurement and installation of BFT/FBCB2 installation kits for Abrams tanks for deploying forces. FBCB2 is a digital, battle command information system that provides integrated, on-the-move, timely, relevant battle command information to tactical combat, combat support and combat service support leaders and soldiers. FBCB2 provides the capability to pass orders and graphics allowing the warfighter to visualize the commander's intent and scheme of maneuver. FBCB2 affords combat forces the capability to retain the tactical/operational initiatives under all mission, enemy, terrain, troops, and time available conditions to enable faster decisions, real/near-real time communications and response. From a Force Protection perspective, FBCB2 enables troops on patrol to know their precise location, the location of friendly forces, and the location of the enemy.

Budget Activity 3: Spares and Repair Parts				
Spares and Repair Parts (WTCV)	36,956	36,956	**-2,188**	32,768

Explanation: These funds are reallocated to use for procurement and installation of FBCB2 installation kits. These are prior year expiring funds that are being reallocating to a higher priority purpose. This program has reached its below threshold reprogramming limit and therefore Congressional approval is needed.